

2021 Budget Calendar

(Commission Items in Blue)

05/29 – 2021 Budget Planning Discussion with ELT

06/04 – Commission Retreat on Budget and Recovery Plan

07/14 – 2021 Budget Planning & Objectives Commission Briefing

07/15 – 2021 Budget Guidelines available

08/11 – Follow Up Budget Planning Commission Briefing

08/17 – 08/21: Executive review of Central Services depts new budget requests

09/03 – Executive review of Central Services Budget

09/09 – Executive review of Maritime and EDD Operating & Capital Budgets

09/10 – Executive review of Aviation Operating & Capital Budgets

09/14 – 2021 North Harbor Budget to the NWSA

09/22 – Central Services Budget and Portwide Budget Rollup Commission briefing

2021 Budget Calendar

- 10/09 – POS/NWSA ILA Service Directives due to the NWSA
- 10/13 – Operating Divisions Commission Budget Study Session
- 10/20 – 2021 Preliminary Budget Document available to Commission
- 10/22 – 2021 Preliminary Budget Document available to the public
- 10/27 – Tax Levy & Draft Plan of Finance Commission briefing
- 10/28 – NWSA Budget study session with Managing Members
- 11/10 – Introduction of preliminary 2021 Budget and public hearing
- 11/11 – NWSA Budget adoption by Managing Members
- 11/24 – Adoption of 2021 Budget
- 12/03 – File the 2021 Statutory Budget with King county
- 12/15 – Publish the 2021 Final Budget to the public